

COUNCIL MEETING: 26 JUNE 2025

PROPOSED AMENDMENT TO ITEM C 05/06/25, OF THE SPECIAL BUDGET COUNCIL AGENDA

I, Cllr Siseko Mbandezi, hereby propose the following amendment to the recommendation of the above item as reflected on page 06 of the Council agenda:

Recommendation 11 replacement:

Council notes that, as at 26 June, the City has to date not received a formal decision from the National Energy Regulator of South Africa ("NERSA") regarding its tariff application for 2025/26, despite the obligations of local government to have a budget in place before 1 July.

The City is hereby authorised to charge its electricity customers in the 2025/26 year whatever tariffs the City may be informed formally by NERSA that it has approved for that year, as well as surcharge on each such tariff equal to the difference between the NERSA-approved tariff and the amount in respect of that tariff category advertised in the City's draft budget. Each such amount shall comprise the sum of the relevant NERSA-approved tariff and the relevant surcharge.

Die Raad kennis neem dat, soos teen 26 Junie, die Stad tot op hede nie 'n formele besluit van die Nasionale Energiereguleerder van Suid-Afrika ("NERSA") ontvang het wat betref sy tarieftoepassing vir 2025/26 nie, ten spyte van die verpligting van plaaslike regering om 'n begroting voor 1 Julie in plek te hê.

Die Stad hiermee gemagtig word om sy elektrisiteitskliënte in die 2025/26-boekjaar teen enige tarief aan te slaan wat NERSA formeel aan die Stad meedeel as goedgekeur vir daardie jaar, asook 'n bykomende belasting op elke sodanige tarief gelykstaande aan die verskil tussen die NERSA-goedgekeurde tarief en die bedrag ten opsigte van daardie tariefkategorie wat in die Stad se konsepbegroting geadverteer is. Elke sodanige bedrag moet uit die som van die betrokke NERSA-goedgekeurde tarief en die betrokke bykomende belasting bestaan.

IBhunga maliqaphela ukuba, ukususela ngowama26 kweyeSilimela, iSiseko kude kube ngoku asikasifumani isigqibo esisesikweni esivela kuMlawuli wezaMandla oMbane weSizwe waseMzantsi Afrika ("NERSA") ngokumalunga nesicelo saso

samaxabiso sangowa2025/26, nangona kukho iimbophelelo zoburhulumente bommandla zokuba uhlahlo lwabiwomali malumiselwe ngaphambi kowo1 kweyeKhala.

ISixeko sigunyaziswe ke ngoko ukuba sihlawulise abathengi baso bombane kunyaka wango2025/26 nawaphi na amaxabiso iSixeko esinokuthi saziswe ngawo ngokusesikweni yiNERSA esiwaphumezileyo kuloo nyaka, kwakunye nentlawulo eyongezelelweyo kumaxabiso alolo hlobo olulingana nomahluko phakathi kwamaxabiso aphunyezwe yiNERSA kunye nesixamali ngokujoliswe kuluhlu lwamaxabiso abhengezwe kuhlahlo lwabiwomali oluyilwayo lweSixeko. Isixamali ngasinye siya kubandakanya isixamali samaxabiso afanelekileyo aphunyezwe yiNERSA kunye nentlawulo eyongezelelweyo efanelekileyo.

Moved by:

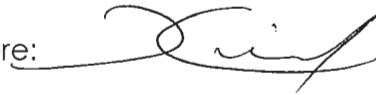


Signature:

Date: 26/06/2025

Seconded by: Ald Xaulene Limberg

Signature:



Date: 26/06/2025